

ESSER III Funds Budget

These funds can be spent through the 2022-2023 school year.

Revenue \$836,760

1. Learning Loss – Interventionist and Maintain Small Class Size (K & 1st Grade) \$333,046
2. Cleaning Mitigation & Supplies \$271,026
3. Nurse \$111,564
4. Sub (20-21) \$40,024
5. Learning Loss - Summer School \$8,196
6. Day Care TBD